

	A	B	C	D
1	LANGTHORPE PARISH COUNCIL 2016/2017 APPROVED BUDGET			
2		Income	Revenue Expenditure	Capital Expenditure
3	OPEN SPACES			
4	Play Area		2000.00	
5	Picnic Area		1500.00	
6	Fishing Rights	400.00		
7	Christmas Lights		200.00	
8	Sub-total	400.00	3700.00	
9				
10	GREENS & GARDENS			
11	Urban Grass Cutting	512.43		
12	Expenditure Grns & Gdns		2000.00	
13	Sub-Total	512.43	2000.00	
14				
15	COTTAGES			
16	Rent	11000.00		
17	Repairs		1000.00	
18	Leeming Lane Garden	11.00		
19	Sub-total	11000.00	1000.00	
20				
21	Precept	0.00		
22	Remuneration		1200.00	
23	Training		100.00	
24	Office Supplies - to include telephone and postage		100.00	
25	Langthorpe Guides		350.00	
26	Audit/Professional Fees		300.00	
27	Sundries		100.00	
28	Investment Interest	6.00		
29	Insurance		1000.00	
30	Room Hire		150.00	
31	Subscriptions		300.00	
32	Web Site		0.00	
33	Section 137		200.00	
34	Sundry Income	0.00		
35	Donations		200.00	
36	Capital expenditure			0.00
37	Sub-total	6.00	4000.00	0.00
38				
39	TOTAL	11918.43	10700.00	0.00
40	Gross requirement from Reserves		-1218.43	